

731

E. Holtzman
S. Keyton



Vice President for Finance and Administration RECEIVED
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2012 SEP 18 AM 8:23
LEGISLATIVE BUDGET BOARD

September 14, 2012

Ms. Sarah Keyton
 Legislative Budget Board
 P.O. Box 12666
 Capitol Station
 Austin, TX 78711

Dear Ms. Keyton:

As required by Article III, Sec. 5.8 of the General Appropriation Act, enclosed for Texas Woman's University is the completed FY13 administrative accountability report (high-ranking administrative positions).

If you have any questions about the report or need additional information, please contact me at (940) 898-3510 or rbayer@twu.edu.

Sincerely,

Robin Bayer
 Robin Bayer
 Budget Director

enclosure

A Name	B Position	C Funding Source	D Salary (09/01/12)	E Percentage Salary Increase Over FY 2012	F G H I J K Nonsalary Benefits FY 2011						L Total Compensation	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other	K Non-Cash Compensation		
Ann Stuart	Chancellor & President	General Revenue	\$ 49,459	-1.83%							\$ 49,459	
		Other E&G Income	\$ 16,486	5.93%							\$ 16,486	
		Designated	\$ 364,055	0.00%				* \$ 6,289			\$ 370,344	* House & Utilities Provided
			\$ 430,000	0.00%			\$ -	\$ -	\$ -	\$ 6,289	\$ -	\$ -
John Lawhon	General Counsel	General Revenue	\$ 68,132	-1.83%							\$ 68,132	
		Other E&G Income	\$ 22,710	5.93%							\$ 22,710	
		Designated	\$ 90,841	0.00%							\$ 90,841	
			\$ 181,683	0.00%			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mary Saunders	Exec. Dir. Leadership Institute	Designated	\$ 107,161	0.00%							\$ 107,161	
Robert Neely	Provost & VPAA	General Revenue	\$ 90,378	-1.83%							\$ 90,378	
		Other E&G Income	\$ 30,126	5.93%							\$ 30,126	
		Designated	\$ 120,504	0.00%							\$ 120,504	
			\$ 241,008	0.00%			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Michael Stankey	Associate Provost Inst Improvement	General Revenue	\$ 52,502	-1.83%							\$ 52,502	
		Other E&G Income	\$ 17,500	5.93%							\$ 17,500	
		Designated	\$ 70,002	0.00%							\$ 70,002	
			\$ 140,004	0.00%			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Barbara Lemer	Assoc Prov Underg Stud Acad Part	General Revenue	\$ 53,438	15.44%							\$ 53,438	
		Other E&G Income	\$ 17,812	24.56%							\$ 17,812	
		Designated	\$ 71,250	17.59%							\$ 71,250	
			\$ 142,500	17.59%			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mark Hamner	Assoc Provost Inst Research & Data Mgt	General Revenue	\$ 47,625	15.85%							\$ 47,625	
		Other E&G Income	\$ 15,875	25.01%							\$ 15,875	
		Designated	\$ 63,500	18.01%							\$ 63,500	
			\$ 127,000	18.01%			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Gary Ray	Assoc. VP, Enrollment Services	General Revenue	\$ 52,502	-1.83%							\$ 52,502	
		Other E&G Income	\$ 17,500	5.93%							\$ 17,500	
		Designated	\$ 70,002	0.00%							\$ 70,002	
			\$ 140,004	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,004
Jennifer Martin	Vice Provost/Dean Graduate School	General Revenue	\$ 56,282	-1.83%							\$ 56,282	
		Other E&G Income	\$ 18,761	5.93%							\$ 18,761	
		Designated	\$ 75,043	0.00%							\$ 75,043	
			\$ 150,086	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,086
Ruth Johnson	Assoc. Dean, Graduate School	General Revenue	\$ 35,966	-1.83%							\$ 35,966	
		Other E&G Income	\$ 11,989	5.94%							\$ 11,989	
		Designated	\$ 47,955	0.00%							\$ 47,955	
			\$ 95,910	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,910
Ann Staton	Dean, Arts & Sciences	General Revenue	\$ 129,141	-1.83%							\$ 129,141	
		Other E&G Income	\$ 43,047	5.93%							\$ 43,047	
			\$ 172,188	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,188
Donald Edwards	Assoc. Dean, Arts & Science	General Revenue	\$ 117,563	-1.83%							\$ 117,563	
		Other E&G Income	\$ 39,187	5.93%							\$ 39,187	
			\$ 156,750	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,750
Nan Restine	Dean, Professional Ed.	General Revenue	\$ 114,905	-1.83%							\$ 114,905	
		Other E&G Income	\$ 38,302	5.93%							\$ 38,302	
			\$ 153,207	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,207
Peggy Malone	Assoc. Dean, Professional Ed.	General Revenue	\$ 69,300	-20.94%							\$ 69,300	
		Other E&G Income	\$ 23,100	-14.68%							\$ 23,100	
			\$ 92,400	-19.46%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,400
Jimmy Ishee	Dean, Health Sciences	General Revenue	\$ 114,722	-1.83%							\$ 114,722	
		Other E&G Income	\$ 38,240	5.93%							\$ 38,240	
			\$ 152,962	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,962

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Patricia Holden-Huchtor	Dean, Nursing	General Revenue	\$ 121,197	-1.83%							\$ 121,197	
		Other E&G Income	\$ 40,399	5.93%							\$ 40,399	
			\$ 161,596	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,596
Stephanie Woods	Assoc. Dean, Nursing - Dallas	General Revenue	\$ 91,490	-1.83%							\$ 91,490	
		Other E&G Income	\$ 30,496	5.93%							\$ 30,496	
			\$ 121,986	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121,986
Donna Scott-Tilley	Assoc. Dean, Nursing - Denton	General Revenue	\$ 78,869	-19.70%							\$ 78,869	
		Other E&G Income	\$ 26,290	-13.35%							\$ 26,290	
			\$ 105,159	-18.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,159
Karen Lyon	Assoc. Dean, Nursing - Houston	General Revenue	\$ 96,415	-1.83%							\$ 96,415	
		Other E&G Income	\$ 32,138	5.93%							\$ 32,138	
			\$ 128,553	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,553
Catherine Candler	Director, Occupational Therapy	General Revenue	\$ 89,227	11.01%							\$ 89,227	
		Other E&G Income	\$ 29,742	19.79%							\$ 29,742	
			\$ 118,969	13.08%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,969
Sharon Olson	Director - Physical Therapy	General Revenue	\$ 94,507	-1.83%							\$ 94,507	
		Other E&G Income	\$ 31,502	5.93%							\$ 31,502	
			\$ 126,009	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,009
Brenda Floyd	V.P. Finance & Administration	General Revenue	\$ 121,842	-1.83%							\$ 121,842	
		Other E&G Income	\$ 40,614	5.93%							\$ 40,614	
		Designated	\$ 54,153	0.00%							\$ 54,153	
			\$ 216,609	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 216,609

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Pam Wilson	Assoc. V.P. Finance--Budget & Procurement	General Revenue	\$ 49,271	-9.91%							\$ 49,271	
		Other E&G Income	\$ 16,424	-2.79%							\$ 16,424	
		Designated	\$ 65,694	-8.23%							\$ 65,694	
			\$ 131,389	-8.23%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,389
Harold Johnson	Assoc. V.P., Facilities Management	General Revenue	\$ 57,039	-1.83%							\$ 57,039	
		Other E&G Income	\$ 19,013	5.93%							\$ 19,013	
		Designated	\$ 76,052	0.00%							\$ 76,052	
			\$ 152,104	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,104
Kelly McCullar	Assoc. V.P. Finance--Controller & Treasury	General Revenue	\$ 84,746	-1.83%							\$ 84,746	
		Other E&G Income	\$ 28,248	5.93%							\$ 28,248	
		Designated	\$ 18,395	0.00%							\$ 18,395	
			\$ 131,389	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,389
Lewis Benavides	Assoc. V.P., Human Resources	General Revenue	\$ 46,373	-1.83%							\$ 46,373	
		Other E&G Income	\$ 15,457	5.93%							\$ 15,457	
		Designated	\$ 61,830	0.00%							\$ 61,830	
			\$ 123,660	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,660
Robert Placido	Assoc. Provost Technology & CIO	General Revenue	\$ 68,579	-1.96%							\$ 68,579	
		Other E&G Income	\$ 22,859	5.79%							\$ 22,859	
		Designated	\$ 53,701	13.86%							\$ 53,701	
			\$ 145,139	4.63%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,139
Richard Nicholas	V.P. Student Life	General Revenue	\$ 65,625	-1.83%							\$ 65,625	
		Other E&G Income	\$ 21,875	5.93%							\$ 21,875	
		Designated	\$ 87,500	0.00%							\$ 87,500	
			\$ 175,000	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000
Monica Mendez-Grant	Assoc. V.P. Student Life	General Revenue	\$ 64,766	-1.83%							\$ 64,766	
		Other E&G Income	\$ 21,588	5.93%							\$ 21,588	
		Auxiliary	\$ 21,588	0.00%							\$ 21,588	
			\$ 107,942	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,942

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Carolyn Barnes	Assoc. V.P. Marketing & Comm.	General Revenue	\$ 60,874	-1.83%							\$ 60,874	
		Other E&G Income	\$ 20,291	5.93%							\$ 20,291	
		Designated	\$ 54,109	0.00%							\$ 54,109	
		<u>\$ 135,274</u>	<u>0.00%</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 135,274</u>	
Heather Speed	Dean of Students, Student Life	General Revenue	\$ 34,088	-1.83%							\$ 34,088	
		Other E&G Income	\$ 11,362	5.93%							\$ 11,362	
		Designated	\$ 45,450	0.00%							\$ 45,450	
		<u>\$ 90,900</u>	<u>0.00%</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 90,900</u>	

